



Population Health Policy Initiative

**New Contract through
AZ Department of Health
Services
(ADHS)**



Population Health Policy Initiative

- Three year collaborative effort at County level
- Coordinated by CHSS's Tobacco & Chronic Disease Prevention Program

Goals:

- Increased health policy capacity
- Increased health policy implementation in areas of procurement policies, worksite wellness, school health, clinical care and community design
- Promotion of healthy lifestyles



Implementation Strategies:

- Establish a Cochise County Worksite Wellness Policy
- Assist with implementation of CDSMP Chronic Disease Self Management Program in worksites and organizations
- Assist with implementation of SPARK, *Sports Play and Active Recreation for Kids* in schools without physical education programs
- Assist worksites to implement Breastfeeding Friendly worksite policies



Fiscal Impact & Funding Sources

This is a grant-funded,
fixed-rate program through the
Arizona Department of Health
Services in the amount of
\$49,184



Fiscal Impact & Funding Sources:

- The ADHS allowable indirect rate for this program is 15% versus the county A-87 rate of 48.83%. This results in a net County subsidy of \$9,354, calculated as follows:
- Personnel: \$27,648
- County A-87 Rate @ 48.83%: \$13,501
- ADHS Indirect @ 15%: \$ 4,147
- **Net County Subsidy: \$ 9,354**



Populations to be Served

CDSMP Workshops:

10 new lay leaders trained

5 new workshops conducted in new venues

60 new participants served

SPARK Workshops:

5 new facilitators trained

5 schools to provide workshops

200 additional children served



Impact of Not Approving

If this amendment is not approved, with
current staffing CHSS's

Tobacco & Chronic Disease Prevention
Program will be unable to promote &
expand strategies for worksite wellness and
school health into schools and other
worksites into the larger community.